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Apex Youth Connection



2022 Annual Report



This is Apex today.

Our mission: Apex actively and intentionally connects area youth with their communities.

What is the "why?" We do this with a vision that all youth have what they need to transition to a purposeful adulthood that is fulfilling to them and an asset to the world.

What do we do? At Apex, we partner *with* youth, guiding them in finding their own path and in developing the skills they need to pursue it. We do this through hands-on programs where youth are engaged, off their phones, and connecting with those around them.

Who are we? We are intentional, experiential community educators who work in concert with schools and other strategic partners *so no youth is left behind.*

752

mentor hours

5,609

service hours with
Apex youth

244

unique youth*

*no youth counted twice,
no matter how many times
they participated

11

contracted
partnerships

56

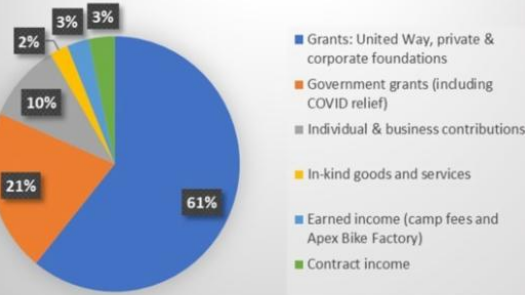
volunteers

2022 by the
numbers

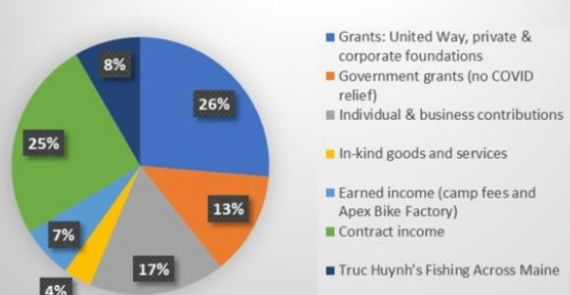


Financial snapshots for 2021 and 2022 – surviving and thriving!

2021 Income

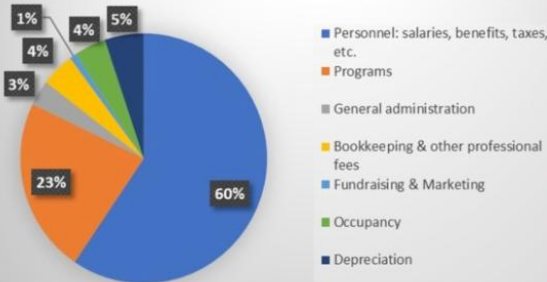


2022 Income (preliminary)



You may notice that the "wheel" is more balanced from 2021 to 2022, with less reliance on grant income and more sustainable revenue. This is due in part to 2021 COVID, and also reflects one of our long-range strategies.

2021 Expenses



2022 Expenses (preliminary)



Apex's bottom line has increased significantly since 2018 – from \$289,988 to \$456,795 with no federal or state grants. This increase reflects the need in our community and Apex's ability to respond to it.

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WNCNET
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* All these donors gave in memory of our friend, Truc Huynh, himself a generous donor before his tragic death.
** In memory of Zach Coskren

To ALL our valued donors, please know that we have made every effort to include all gifts since 1/1/21 and through 11/30/22. If we have inadvertently missed you, or listed you incorrectly, please accept our sincere apology and let us know so we can correct our records!
admin@apexyouthconnection.org

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